

Schedule No. SD-1
San Diego County District Tariff Area
General Metered Service

Sheet 1

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Coronado, Imperial Beach, and portions of San Diego, and vicinity San Diego County.

RATES

Quantity Rates:

<u>Residential Customers</u>	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 59.8 CGL.....	\$0.7749	(I)
For the next 52.4 CGL.....	\$0.8707	
For the next 112.2 CGL.....	\$1.2821	
For all water delivered over 224.4 CGL.....	\$1.7218	(I)
<u>All Other Customers</u>		
For all water delivered, per CGL.....	\$0.8707	(I)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$7.55	(I)
For 3/4-inch meter.....	\$11.33	
For 1-inch meter.....	\$18.88	
For 1-1/2-inch meter.....	\$37.77	
For 2-inch meter.....	\$60.43	
For 3-inch meter.....	\$113.30	
For 4-inch meter.....	\$188.83	
For 6-inch meter.....	\$377.67	
For 8-inch meter.....	\$604.27	
For 10-inch meter.....	\$868.63	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

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(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1318-A

J. T. LINAM

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Schedule No. SD-1 Continued
San Diego County District Tariff Area
General Metered Service

Sheet 2

RATES (Continued):

Service Charge: Residential Fire Protection Service (R.F.P.S.)

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch residential to 1-inch residential metered fire sprinkler.....	\$8.42	(1)
For 5/8 x 3/4-inch residential to 1 1/2-inch residential metered fire sprinkler.....	\$12.63	
For 5/8 x 3/4-inch residential to 2-inch residential metered fire sprinkler.....	\$13.97	
For 3/4-inch residential to 1-inch residential metered fire sprinkler.....	\$8.09	
For 3/4-inch residential to 1 1/2-inch residential metered fire sprinkler.....	\$12.35	
For 3/4-inch residential to 2-inch residential metered fire sprinkler.....	\$13.63	
For 1-inch residential to 1 1/2-inch residential metered fire sprinkler.....	\$21.80	
For 1-inch residential to 2-inch residential metered fire sprinkler.....	\$23.20	
For 1 1/2-inch residential to 2-inch residential metered fire sprinkler.....	\$36.55	(1)

The Service Charge is a readiness-to-serve charge applicable to all Residential Fire Protection Service metered services only. It is added the charge for water furnished which is computed at Quantity Rates. The service charge for Residential Fire Protection Service (RFPS) is based on the meter size a customer would require without RFPS and the upsized meter that customer then requires because of the addition of the fire sprinkler system.

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Sheet 3

SPECIAL CONDITIONS

General Items

1. Qualifying customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the Customer Assistance Program. For additional details, please see Tariff Schedule No. CA-CAP. (P)
(P)
(P)

2. Any customer paying for service at a premise where a Residential Fire Protection Service (R.F.P.S.) is required/requested to be installed by local fire and building codes shall be allowed to have their monthly service charge modified in accordance with the monthly costs for R.F.P.S. service charges. Provided, however, that the R.F.P.S. rate has been requested by the customer and verified by the Company that the smaller size of meter would be large enough to provide adequate service for the property in absence of the additional demand necessary to supply water to the sprinkler system. The R.F.P.S. will not be considered a fire service by the Company, but as an oversized general metered service. As such the rules and conditions of service for general metered service shall apply.

Fees and Surcharges

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.

2. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of gross revenues of each bill. The percentage is 2% to City of San Diego and City of Imperial Beach.

3. Per Advice Letter 1230-B, a surcharge of \$1.81 for the Customer Assistance Program (CAP) Balancing Account will be collected from all non-customer assistance program water and wastewater customers. (P)
(P)

1. D.18-12-021 authorized a three-year conservation budget of \$448,388 for 2018-2020 for San Diego County. Effective November 23, 2020, the Conservation surcharge will be removed from customer bills.

2. Per Advice Letter 1281, a surcharge is applied to each bill to offset increases in purchased water costs imposed by the City of San Diego. This offset results in a needed revenue increase of \$276,965 or 0.84%. The surcharge of \$0.0320 per 100 gallons is added to the quantity rate effective February 21, 2020.

3. A surcharge/surcredit is included in each bill to recover the net under/over-collection in the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). For the period ending December 31, 2020, the net under-collection totals \$3,116,745 including interest. The surcharge of \$0.0920 per 100 gallons is set to recover the under-collection at a rate equal to 15% of the authorized revenue requirement as approved by D.18-12-021. (C)
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Sheet 4

SPECIAL CONDITIONS

Fees and Surcharges (Continued):

7. Per D.18-12-021 a meter-based bill credit for the Excess Non-Plant Accumulated Deferred Income Tax will be refunded to customers over the 24-month period beginning October 17, 2019.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$1.46
3/4	\$2.19
1	\$3.65
1 1/2	\$7.30
2	\$11.68
3	\$21.90
4	\$36.51
6	\$73.02
8	\$116.86
10	\$167.94

8. Per D.18-12-021 a meter-based bill credit for the 2019 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month period beginning November 1, 2020.

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.05
3/4	\$0.08
1	\$0.14
1 1/2	\$0.27
2	\$0.43
3	\$0.81
4	\$1.35
6	\$2.71
8	\$4.33
10	\$6.23

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(L)

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Sheet 5

SPECIAL CONDITIONS

Fees and Surcharges (Continued):

9. Per Advice Letter AL 1322 unspent conservation funds will be refunded over 12 months, beginning from the approved date of AL 1322, at the following meter rates. (L)

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$0.52
3/4	\$0.78
1	\$1.31
1 1/2	\$2.61
2	\$4.18
3	\$7.83
4	\$13.05
6	\$26.11
8	\$41.77
10	\$60.05

10. Per D.18-12-021 a meter-based bill credit for the 2020 Excess Plant Related Accumulated Deferred Income Tax will be refunded to customers over the 12-month period beginning November 1, 2021. (N)

Meter Size	Refunds by Meter Equivalents
5/8 x 3/4	\$ 0.07
3/4	\$ 0.10
1	\$ 0.17
1 1/2	\$ 0.33
2	\$ 0.53
3	\$ 1.00
4	\$ 1.67
6	\$ 3.34
8	\$ 5.34
10	\$ 7.68

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